

CADANGAN KADAR YURAN PENYERTAAN PESERTA LUAR
KURSUS ANJURAN UNIT LATIHAN
DI SCHOLAR'S SUITES
(KADAR SEHARI - DENGAN PENGINAPAN)

BIL	PERKARA	KADAR	BIL	JUMLAH	PENCERAMAH	PENCERAMAH	PENCERAMAH	PENCERAMAH	PENCERAMAH E
A	PENDAPATAN								
A1	Kadar								
	Caj setiap peserta (sehari)				500.00	600.00	650.00	750.00	900.00
	Bil Peserta (minimum)				30	30	30	40	40
	JUMLAH PENDAPATAN			-	15,000.00	18,000.00	19,500.00	30,000.00	36,000.00
B1	KOS TETAP								
	Bayaran Penceramah (maksimum sehari)			-	1,800.00	3,000.00	5,000.00	10,000.00	15,000.00
	Caj Utiliti	-	0	-	-	-	-	-	-
	Pembantu (Staf Menguruskan)	30.00	2	60.00	120.00	120.00	120.00	120.00	120.00
	Sewa tempat (jika ada)	-	1	-	-	-	-	-	-
	Hadiah / Cenderamata	-	1	-	-	-	-	-	-
	Banner (jika ada)	-	1	-	-	-	-	-	-
	Jumlah Kos Tetap			60.00	1,920.00	3,120.00	5,120.00	10,120.00	15,120.00
	KOS TETAP SETIAP PESERTA				64.00	104.00	170.67	253.00	378.00
B2	KOS BERUBAH								
B2.1	Jamuan								
	Makan dan Minuman (Pagi, tengahari, petang) dan penginapan	160.00			4,800.00	4,800.00	4,800.00	6,400.00	6,400.00
B2.2	Kit Kursus	150.00			4,500.00	4,500.00	4,500.00	6,000.00	6,000.00
	Item 1 (Contoh : beg backpack)								
	Item 2 (Contoh : Pen, buku nota)								
	Item 3 (Contoh : cenderamata logo UPSI)								
B2.3	Sijil								
	Peserta	5.00			150.00	150.00	150.00	200.00	200.00
B2.4	Lain-lain Kos	-			-	-	-	-	-
	Refrestment								
	Alat Tulis								
	Sampul surat								
	Setem								
	Jumlah Kos berubah				9,450.00	9,450.00	9,450.00	12,600.00	12,600.00
	KOS BERUBAH SETIAP PESERTA				315.00	315.00	315.00	315.00	315.00
B	JUMLAH KOS (B1 + B2)				11,370.00	12,570.00	14,570.00	22,720.00	27,720.00
C	AGIHAN UPSI	10%			1,500.00	1,800.00	1,950.00	3,000.00	3,600.00
D	JUMLAH KOS (B+C)				12,870.00	14,370.00	16,520.00	25,720.00	31,320.00
	JUMLAH UNTUNG (A-D)				2,130.00	3,630.00	2,980.00	4,280.00	4,680.00

	64.00	104.00	170.67	253.00	378.00
	315.00	315.00	315.00	315.00	315.00
	379.00	419.00	485.67	568.00	693.00
	37.90	41.90	48.57	56.80	69.30
	416.90	460.90	534.23	624.80	762.30
	41.69	46.09	53.42	62.48	76.23
	458.59	506.99	587.66	687.28	838.53
h.asal	700.00	900.00	1,100.00	1,300.00	1,700.00
cdgn baru	500.00	600.00	650.00	750.00	900.00